

National Waste Summit
White River, Mpumalanga Province
Integrated Waste Management Plan
Date: 09-11March 2015

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Presentation Outline

- Background
- Defining geographical Area
- Demographics
- Status Quo of waste disposal facilities
- Status Quo of waste facilities
- Status Quo of waste recyclers
- Status Quo of waste collection services
- Desired end state/ Plan of action
- Advantages of developing IWMP in house



Background

- Greater Letaba Municipality (GLM is progressively develop and implement Integrated Waste Management Plan (IWMP) capable of delivering general (non-hazardous waste) waste management services to all households and businesses, (Citizens). This will be in accordance with the provisions of section 11 of the National Environmental Management: Waste Management Act (Act No. 59 of 2008).
- The IWMP must

Provide universal service

Be cost effective

Reduce the negative impact of waste on human health and the environment

Maximise job creation

Create opportunities to promote Broad-Based Black Economic Empowerment

National policy requires local municipalities to promote a paradigm shift from "end of pipe waste practices to Integrated Waste Management based on the principles of the waste hierarchy. This approach is recognised as an international best practice.



WASTE HIERACY							
Focus	Activity	Order of application					
Cleaner	Prevention						
Production	Minimisation						
	Re – Use						
Recycling	Recovery						
Recycling	Composting						
Treatment	Physical						
	Chemical	•					
	Destruction						
Disposal	Landfill						



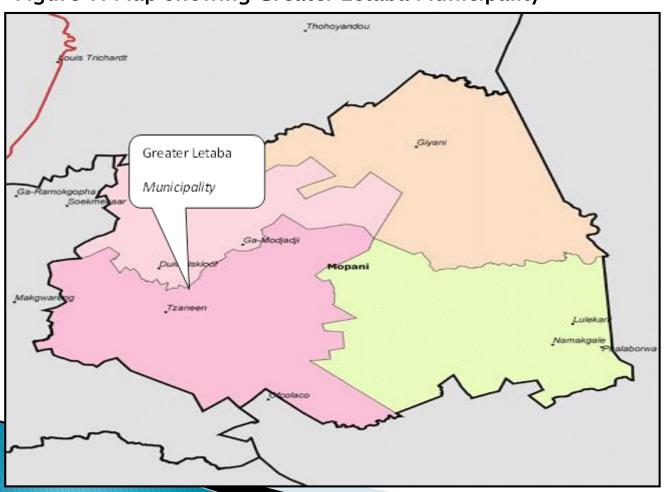
Defining the geographical Area

The Greater Letaba Municipality (GLM) is situated in the north-eastern quadrant of the Limpopo Province within the Mopani District Municipality Area. Greater Letaba is bordered by Greater Tzaneen to the south, Greater Giyani to the east, Molemole to the west, and Makhado to the north as shown in the map below.



Defining the geographical Area

Figure 1: Map showing Greater Letaba Municipality





DEMOGRAPHICS

DEMOGRAPHICS (POPULATION AND DEVELOPMENT PROFILES)

High income, low density settlement

Population growth	
Base population	222 701
Current growth estimates per	30 581
annum	
Future population estimates	224 800
Population distribution	
Age:	
Youth	79 799
Middle age	46 050
Old age	12 514
Gender:	
Male	25194
Female	33067
Education:	
Primary	89
Secondary	59
Tertiary	0
Employment:	
Employed	9719
Unemployed	6383



DEMOGRAPHICS

DETERMINING CURRENT WASTE GENERATION AND ESTIMATING FUTURE WASTE GENERATION RATES AND QUANTITIES

Population growth					
Base population	59 537				
Current growth estimates per annum	20 000				
Future population estimates	70 000				
Current waste generation and	estimated future waste generation				
Current domestic waste generation rates per capita	4080				
Future domestic waste generation rates per capita (in 10 years)	6000				



STATUS QUO OF WASTE DISPOSAL FACILITIES

- > The municipality is having one unlicensed dumping site(Modjadjiskloof landfill site)which is no longer in use and the decommissioning licence for the said landfill has been issued and the site will be rehabilitated.
- GLM has acquired a waste management licence for the establishment of a new landfill site at Maphalle.
- The new landfill site is located next to the Buyback centre.
- Currently all waste collected within the municipality is disposed of at Greater Tzaneen Municipal landfill site at a cost.
- > The Municipality is collecting 3000 tons of waste to Tzaneen landfill site per annum.
- > The municipality has budgeted R1 050 000 for fencing and clearance of vegetation of the new landfill site for 2013/2014 financial year which is already completed.
- The municipality has also budgeted R550 000 for the redesign of the landfill site in accordance with the new waste regulations.
- The tender has already been advertised.
- The three transfer stations are completed at Ga Kgapane and Senwamokgope and are in operational process according to norms and standards.
- > The transfer station at Modjadjiskloof is outstanding due to rehabilitation process to take place.



STATUS QUO OF WASTE FACLITIES



Maphalle Buyback Centre



Ga Kgapane Transfer Station

- Status Quo of Waste Treatment Facilities
- Currently Greater Letaba Municipality does not have a landfill site.
- The municipality is currently disposing at Tzaneen landfill site at cost, which means the municipality does not experience a waste treatment.



STATUS QUO OF WASTE RECYCLERS

- Recycling in Greater Letaba Municipality is a private driven activity, whereby eight (8) recycling projects namely Jamela, Shawela, Maphalle, Rotterdam, Sekgopo, Lenokwe, Koope and Ga Phooko are practising recycling.
- > Lenokwe recycling project is making use of bottles to manufacture bowls, plates, saucers.
- Database of recycling projects are in place.
- The municipality has also signed the service level agreement with M.K BOX Recycling Company for recycling boxes, glass, papers, cans, bottles at Modjadjiskloof, Ga Kgapane CBD, Mooketsi, and Modjadji area.
- The Company is submitting monthly statistics showing the quantity of recyclables which they are collecting.
- > Maphalle Buy back Centre (BBC), where recyclables will be sold for cash is almost complete.
- > GLM (Legal Section) is also in a process of drafting the memorandum of Understanding for Protonka recycling Company that will collect recyclables at some areas within the municipality to encourage recycling as waste prevention and minimizing strategy.







Lenon Pecycling project)
(Plates, saucer bowls

MK Box Recycling Company



STATUS QUO OF WASTE RECYCLERS





Hazardous waste

- GLM has a signed Service Level Agreement with Oilkol company for collecting and recycling old oil from municipal vehicles and safe disposal certificates are issued.
- GLM has also sighed Memorandum of Understanding with Sempapa Trading company for collecting and recycling of empty Cartridges from printers, fax machines and safe disposal certificates are issued.





STATUS QUO OF WASTE RECYCLERS

General waste

> The Modjadjiskloof metals recycling facility is recycling scrap metals only.





- > The municipality with Redisa is on the process of planning to recycle waste tyres from the municipal workshop and Super Quick tyre dealers.
- > Memorandum of Understating will be drawn between Redisa and GLM.
- Recycling and waste minimizing strategy has been developed in house as waste prevention and minimizing strategy.



STATUS QUO OF WASTE COLLECTION SERVICES Status of waste collection services

Item	Total number
Total No of Households	59537
Serviced households	4080
Unserviced households	55457
Indigent households	30000
Unserviced indigent households	1000



Desired end state/Plan of action

Situation Analysis	Desired end state			Selected alternatives	(Implementation mechanisms) Resources					
	(Goals)							Human Resource (HR)	Equipmen t (EQP)	Finance (HR+EQP)
Lack of Landfill site	Developm ent of Landfill site	Disposal of solid waste	X							R5 000 000
Transfer Stations	Constructi on of Rural Transfer Stations	Temporary storage	X	X						R1,8000 000
Compactor Truck	Purchase of REL Compacto r truck			X						R 1.3 000 000



Desired end state/Plan of action

SETTING STRATEGIC GOALS, TARGETS AND INDICATORS

Strategic Objective s/goals	Program s	Indicator	Baseline 2011/201 2	Annual Target 2012/201 3	2ND YEAR 2013/20 14	2014/1 5	2015/1 6	Budget estimate for extensio n of services	Evidence Required
Access to Sustainab le Basic Services	Refuse Removal	No of weekly refuse removal done, 4080 households receiving collection	4000	300	300	1000	1000	R90 000	Waste collection Service report
	Street Cleanin g	No of monitoring on street cleaning % identified areas cleaned	100%	No of street to be cleaned	100%	100%	100%	R30 000	Report on Street Cleaning Report



Desired end state/Plan of action

SETTING STRATEGIC GOALS, TARGETS AND INDICATORS

		No of	4	16	4	4	4		Report
		inspection							
		conducted per							
		week on							
		public toilets							
		% of	100%	100%	100%	100%	100%		Attendance
		environmental							register
		meetings							
		attended as							
		invited							
		Waste	Waste	Waste	n/a	n/a	Waste		Workshop
		awareness	awareness	awareness			awarene		report
		workshop	workshop	workshop			SS		
		conducted	conducted	conducted			worksho	R100	
							p	000	
							conduct		
8							ed		
		Acceleration	Acceleratio	Acceleratio	n/a	n/a	Accelera		Awareness
		of Public	n of Public	n of Public			tion of		report
		awareness	awareness	awareness			Public		



Desired end state/Plan of action SETTING STRATEGIC GOALS, TARGETS AND INDICATORS

	Arbor week conducted	Abor week conducted	Abor week conducted		n/a	n/a	Report
	Wetland day conducted	n/a	n/a	n/a	Wetland day conduct ed	n/a	Report
	Environmental day conducted	Environme ntal day conducted	Environme ntal day conducted	n/a	n/a	n/a	Report



Desired end state/Plan of action

SETTING STRATEGIC GOALS, TARGETS AND TIMEFRAME BUDGET

Goal 1: Promote recycling and recovery of waste								
Objectives	Targets	Activities						
Waste minimization	Reduce refuse collection	Recycle papers, cans, boxes, plastics	continuous recycling					
Goal 2: Ensure the effective an	d efficient delivery of waste servi	ces						
Objectives	Targets	Activities	Timeframe					
Waste delivery/ transportation	Waste collection e.g. purchasing of REL Compactor truck(Extension of waste collection services)	Collecting refuse at Business, CBD,s, Households and some rural areas	2015/2016					
Goal 3: Ensure that legislative too	ols are developed to deliver on the W	aste Act and other applicable legis	lation					
Objectives	Targets	Activities	Timeframe					
To ensure compliance on waste service	To ensure that citizens live in a clean and more acceptable environment.	Waste collection and transportation, Waste disposal, recycling.	continuous					



Desired end state/Plan of action

SETTING STRATEGIC GOALS, TARGETS AND TIMEFRAME BUDGET

Goal 4: Sound budgeting and financing of waste management services									
Objectives	Targets	Activities	Timeframe						
Improve quality of life	Provide basic refuse removal	Waste collection and	continuous						
	services to the citizens	transportation.							
Goal 5: Ensure the safe and p	roper disposal of waste								
Objectives	Targets	Activities	Timeframe						
Avoid illegal disposal	Development of a Landfill site	Disposing of solid waste (Construction of a landfill site)	2013/2017						
Goal 6: Education and awaren	less								
Objectives	Targets	Activities	Timeframe						
Promoting education/	Educating the	Conduct Awareness and	continuous						
awareness campaign to the	community(Fifty percent of	Clean up Campaigns to the							
community	the residence to be educated on waste minimization and proper management of waste)	communities							



ADVANTAGES OF DEVELOPING IWMP INHOUSE

- Savings on consultant fees.
- Easily understandable and implementable.
- Can always review it.



Thank you

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