

WASTE SUMMIT 2015

OUTCOME 10 COORDINATION AND REPORTING

9-11 MARCH 2015

VENUE: INGWENYAMA CONFERENCE CENTER, WHITE RIVER,
MPUMALANGA



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REPUBLIC OF SOUTH AFRICA

Presentation Outline

- Context for Outcomes in the Environment Sector
 - Concurrent function
 - Cooperative governance
 - Structures of cooperation
 - Chief Directorate Environment Sector Coordination
- Sector plans (national, provincial and LG)
- Outcome 10
 - Process
 - Waste indicators and targets
 - Reporting
- Way forward



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Context

- Implementation of Outcome 10 in the Environment Sector
 - Concurrent function
 - Cooperative governance
 - Sector departments, provinces, metros, SALGA, public entities
 - Outcome 9: DEA Supports (access to refuse removal; development of IWMPs)
 - Structures of cooperation (WGs, Mintech, Minmec)
- CD: Environment Sector Coordination
 - Facilitates the coordination of the implementation, monitoring and reporting on Outcome 10 for the sector



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CONTEXT

National Development plan (2030), New Growth Path (2020), Medium term strategic framework (2014), NSSD (2014), Cabinet Lekgotla
 Priorities: 12 point implementation plan and strategic infrastructure plan

Government priorities

Other Sector Policies

IPAP, green economy Accord, integrated resource plan, integrated energy plan, NWRS

14 Outcomes

Outcome 10 – “Change Agenda”- 5 sub-outcomes outputs

Constitution
 NEMA

Environmental Sector plan (Sustained Agenda)- 2 priorities and 6 focus areas

Means of implementation

Capacity building ; Skills development & awareness raising

Financing the sector through Treasury & other means

Improve environmental information management and environmental governance

Promoting and strengthening enforcement & compliance

Key stakeholders

Government (National, Provincial & Local) and entities

Private sector including financial institutions

NGOs & civil society

Education and research institutions

Outcome 10

Process

- The MTSF was identified by Parliament as the tool to implement the NDP 2030 vision
- Following the July Cabinet Lekgotla the Minister's Performance Agreement was compiled by DPME based on approved MTSF 2014-2019
- All Minister's have to sign Performance Agreements with the President in their role as Coordinators and/or Contributors in Outcomes
- The MTSF for Outcome 10 has been converted into the 'Delivery Agreement'
 - ✓ A Delivery Agreements is a charter between all the key stakeholders who need to work together to achieve the outcome
 - ✓ Delivery Agreements describe actions, measurable indicators and targets; identify required inputs and clarify roles and responsibilities of each key body which contributes to the achievement of the outcome
 - ✓ **National Treasury guidelines for strategic plans indicate that departments' strategic plans and APPs must reflect commitments to delivery agreements – will be monitored by both Parliament and Auditor-General**
- The Outcome 10 Delivery Agreement was approved in principle by Mintech and Minmec in November 2014



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Outcome 10... cont'd

Structure of the delivery agreement document

- Section A: Narrative
 - Background to Sector
 - Problem Statement
 - Governance and Service Delivery Partners
 - Reporting Arrangements
 - Section B: Sector Implementation Plan (Annual Breakdown of MTSF Targets)
 - Actions, indicators, targets (including annual targets), budget and responsible Department
 - Section C: Technical Descriptions for the Sector Indicators
 - Annexures:
 - Annexure A: Sector Departmental plans
 - Annexure B: Provincial plans
 - Annexure C: Reporting Guidelines and Template
- } including public entities



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Outcome 10... cont'd

WG9 indicators and targets

SUB-OUTCOME 4: ENHANCED GOVERNANCE SYSTEMS AND CAPACITY			
INDICATOR	2014 BASELINE	2019 TARGET	NOTES
Action: Less waste that is better managed			
Percentage of waste license applications finalised within legislated timeframes	63%	80% of all complete applications	By all competent authorities
Percentage of recyclables diverted from landfill for re-use, recycle and recovery	10%	20%	Different streams
Survey of unlicensed landfill sites completed	341	2015/16	Survey completed 2014/15
Number of unlicensed landfill sites licensed	341	Existing unlicensed landfill sites licenced by 2019 (# of new sites to be determined from the outcome of new survey)	Based on the survey findings
Action: Impacts of chemicals better managed			
National Chemicals management policy developed	Regulatory framework, including MEAs on chemicals management	2018	No target/milestone in 2014/15



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Outcome 10... cont'd

2015 reporting cycle and dates (through structures of cooperation)

Outcome 10 Reporting Steps	Reporting period (quarter) ending:				
PoA Steps	Responsibility	31 Dec (Q3)	31 Mar (Q4)	30 June (Q1)	30 Sep (Q2)
1. Due date for submission of the Quarterly reports by the Contributors	Sector Departments, Provinces and Entities	16 January	17 April	17 July	16 October
2. Working Groups Dates	WGs (1-12)	19 – 30 January	6-17 April	6-17 July	5-16 October
3. Generation of progress report	Working Group Secretariats and Chairs during WG meetings				
4. Draft Outcome 10 Report including activity level reports	Outcome 10 Secretariat	30 January	22 April	22 July	20 October
5. ESC cluster - COO and WG Chairs Meeting	Secretariat Services	2 February	24 April	24 July	22 October
6. Technical Implementation Forum reviews including the core indicator table and key activity tables, revises it where necessary	Technical Implementation Forum (MINTECH)	9 – 10 February	8 May	7 August	6 November
7. Minister's Implementation Forum considers including the core indicator table and key activity tables	Implementation Forum (MINMEC)	13 March	22 May	21 August	20 November
8. FOSAD/CLUSTER AND CABINET					



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Way Forward

- Outcome 10 National Workshop 25 March 2015
 - Finalise delivery agreement for publishing
 - Reporting template for 2015/16
- Technical Working Group 9 (Pollution and Waste)
 - Quarterly meetings (April, July and October)



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Thank you.....

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